Annex B. Place based finance: system diagram

Transition to social care

ECONOMIC GROWTH POOL

(£93m)

ENERGY INITIATIVES

(DEVOLVED FUNDING)

(£30m)

WASTE PFI CREDITS

NON-TRANSPORT INFRASTRUCTURE POOL

(£115m)

ADULT SKILLS AND EMPLOYMENT

(DEVOLVED FUNDING)

(£150m)

SCHOOL AGE SUPPORT

(CO-COMMISSIONING)

(£1.2bn)

YOUTH SKILLS AND EMPLOYMENT

(DEVOLVED FUNDING)

(£236m)

THE WELFARE SYSTEM: SOCIAL SECURITY AND PENSIONS (£4.6bn)

SINGLE TRANSPORT POOL

(£218m central spending co-ordinated with LAs + £166m pool)

DEDICATED SCHOOLS GRANT

PUBLIC HEALTH GRANT

POLICE BUDGET

FIRE BUDGET

SINGLE HEALTH AND SOCIAL CARE POOL

(£2.25bn)

COMMUNITY SAFETY

(CO-COMMISSIONING)

(£250m)

PUBLIC HEALTH GRANT

EARLY YEARS

PROVISION

(CO-COMMISSIONING)

(£259m)

HOUSING (£119m)

COURT SERVICES AND OTHER NATIONAL MOJ SPEND

NHS ENGLAND SPECIALISED SERVICES AND DIRECT COMMISSIONING

OTHER COUNCIL SERVICES FUNDED BY GENERAL FINANCE (£252m)

This diagram illustrates the various different place based spending blocks, the suggested nature of governance (co-commissioning, devolution, pooling etc) and how much they would be worth in AnyPlace (in 2013/14 terms). Overlaps of boxes indicate conceptual overlaps of blocks, where outcomes or funding streams might be shared. It is important to note these as opportunities for closer integration – there is a risk of a different sort of silo mentality if this is not appreciated. The blocks to the right relate to growth and infrastructure, the blocks on the left – to services. The welfare system, while not a block itself, is viewed as an interface between the two aspects.